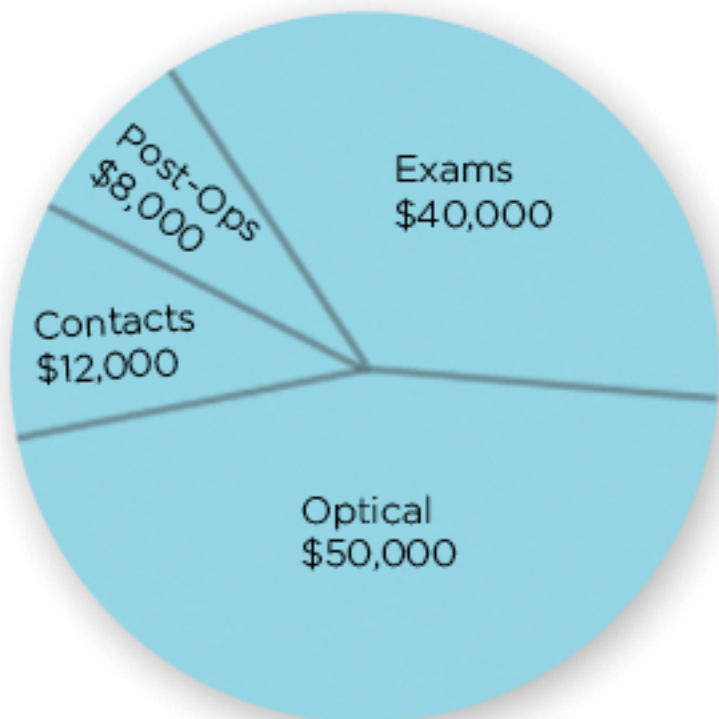


M E D I C A L M O D E L

| MONTH | TOTAL CLAIMS | CHARGES | COLLECTIONS | AVERAGE CLAIM |
|----------------|--------------|--------------------------------|-------------------------------|----------------------------|
| JANUARY 2005 | 30 | \$3,540. ⁰⁰ | \$1,962. ²² | \$118. ⁰⁰ |
| FEBRUARY 2005 | 34 | \$3,670. ⁰⁰ | \$2,676. ³² | \$107. ⁹⁴ |
| MARCH 2005 | 61 | \$6,888. ⁰⁰ | \$4,829. ³⁶ | \$112. ⁹² |
| APRIL 2005 | 68 | \$8,675. ⁰⁰ | \$5,064. ²⁶ | \$127. ⁵⁷ |
| MAY 2005 | 61 | \$10,011. ⁰⁰ | \$5,350. ⁸⁷ | \$164. ¹¹ |
| JUNE 2005 | 134 | \$19,560. ⁰⁰ | \$8,762. ³⁶ | \$145. ⁹⁷ |
| JULY 2005 | 131 | \$15,968. ⁰⁰ | \$8,909. ⁷⁵ | \$121. ⁸⁹ |
| AUGUST 2005 | 112 | \$14,368. ⁰⁰ | \$8,575. ⁴³ | \$128. ²⁹ |
| SEPTEMBER 2005 | 110 | \$15,065. ⁰⁰ | \$9,049. ⁶⁵ | \$136. ⁹⁵ |
| OCTOBER 2005 | 93 | \$15,280. ⁰⁰ | \$8,873. ⁸⁰ | \$164. ³⁰ |
| NOVEMBER 2005 | 142 | \$24,085. ⁰⁰ | \$16,051. ³⁵ | \$169. ⁶¹ |
| DECEMBER 2005 | 108 | \$16,625. ⁰⁰ | \$8,975. ⁴¹ | \$153. ⁹³ |
| TOTALS | 1,084 | \$153,735.⁰⁰ | \$89,083.⁷⁸ | \$141.⁸² |

BEFORE EMBRACING



AFTER EMBRACING

